

**SANTA CLARA CITY
ORDINANCE NO. 2018-06**

AN ORDINANCE AMENDING THE CITY OF SANTA CLARA OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2017- 2018; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, The Utah Uniform Fiscal Procedures Act provides for the governing body an opportunity, at any time during the budget period, to review the individual budgets of the funds, for the purpose of determining if the total of any of them shall be increased (UCA 10-6-127); and

WHEREAS, the City property advertised, as prescribed by state law (UCA 10-6-113), and held a Public Hearing on Wednesday, February 28, 2018 to receive input from the general public on the proposed amendment to the FY 2017-2018 Operating and Capital Budget;

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Santa Clara, Utah as follows:

SECTION 1. Classification:

This is a non-code ordinance.

SECTION 2. General Provisions:

The City of Santa Clara Operating & Capital Budgets for the fiscal year 2017-2018 are hereby amended as set forth in the attached "Exhibit A", which is hereby incorporated into and made a part of this ordinance by reference.

SECTION 3. Effective Date:

This Ordinance shall become effective immediately upon adoption, recording and posting in the manner prescribed by law.

ADOPTED and approved by a duly constituted quorum of the City Council of the City of Santa Clara, Utah this 28th day of February 2018.

IN WITNESS THERETO:

ATTEST:

MARY JO HAFEN, Mayor Pro-Tem

CHRIS SHELLEY, City Recorder

**Exhibit "A" -- Ordinance 2018-06
General Fund
Fiscal Year 2017-2018 Budget Amendment
February 28, 2018**

Fiscal year 2017-2018 Budget Appropriated		\$ 4,472,393
Proposed Revenue Changes		
Account		
Licenses & Permits		
10-3221-000	Building Permit Fees	\$ 83,497
Intergovernmental		
10-3363-000	Ivins City Fire/EMS	225,000
Charges For Services		
10-3422-000	Wildland Fire Personnel	50,000
10-3423-000	Wildland Fire Equipment	50,000
Fines & Forfeitures		
10-3850-000	Public Service Shop Storm Water	8,996
10-3855-000	Public Service Shop Electric	50,000
10-3860-000	Public Service Shop Water	80,000
10-3865-000	Public Service Shop Sewer	25,961
Total Revenue Changes		\$ 573,454

Proposed Expenditure Changes		
Administration		
104130810	Principle on Bonds	\$ 147,000
104130820	Interest on Bonds	17,957
		164,957
Fire		
104230110	Wages Full-Time	63,050
104230115	Volunteer Stipend	14,803
104230131	FICA	2,724
104230132	Retirement	17,405
104230133	Medical Insurance	15,902
104230210	Books & Memberships	650
104230230	Travel	3,311
104230240	Office Supplies	1,128
104230246	Uniforms	5,667
104230250	Operating Supplies	12,422
104230251	Fuel	3,023

Total Expenditure Changes \$ 573,454

Amended Fiscal Year 2017-2018 Budget **\$ 5,045,847**

Purpose of Amendment: Addition of EMS & Fire from Ivins City