

**SANTA CLARA CITY
ORDINANCE NO. 2017-16**

AN ORDINANCE AMENDING THE CITY OF SANTA CLARA OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR ENDING JUNE 30th 2017; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, The Utah Uniform Fiscal Procedures Act provides for the governing body an opportunity, at any time during the budget period, to review the individual budgets of the funds, for the purpose of determining if the total of any of them shall be increased (UCA 10-6-127); and

WHEREAS, the City property advertised, as prescribed by state law (UCA 10-6-113), and held a Public Hearing on Wednesday, June 28, 2017 to receive input from the general public on the proposed amendment to the FY 2016-17 Operating and Capital Budget;

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Santa Clara, Utah as follows:

SECTION 1. Classification:

This is a non-code ordinance.

SECTION 2. General Provisions:

The City of Santa Clara Operating & Capital Budgets for the fiscal year ending June 30, 2017 are hereby amended as set forth in the attached "Exhibit A", which is hereby incorporated into and made a part of this ordinance by reference.

SECTION 3. Effective Date:

This Ordinance shall become effective immediately upon adoption, recording and posting in the manner prescribed by law.

ADOPTED and approved by a duly constituted quorum of the City Council of the City of Santa Clara, Utah this 28th day of June, 2017.

IN WITNESS THERETO:

ATTEST:

RICK ROSENBERG, Mayor

CHRIS SHELLEY, City Recorder

"EXHIBIT A"

Exhibit "A" -- Ordinance 2017-16					
General Fund					
Fiscal Year 2016-2017 Budget Amendment					
June 30, 2017					
Fiscal year 2016-2017 Budget Appropriated					\$ 4,307,562.00
Proposed Revenue Changes					
Account					
Licenses & Permits					
10-3221-000	Building Permit Fees				200,000.00
Charges For Services					
10-3412-000	Zoning & Subdivision Fees				35,000.00
10-3491-000	HCP Admin. Fee				10,000.00
Fines & Forfeitures					
10-3511-000	Fines				10,000.00
Miscellaneous Revenue					
10-3651-000	Donations-General				222,500.00
Total Revenue Changes					
					\$ 477,500.00
Proposed Expenditure Changes					
Court					
10-4120-905	State Fine Collection				\$ 40,000.00
Total Department Changes					40,000.00
Police Department					
10-4220-251	SCI				\$ 45,000.00
Total Department Changes					45,000.00
Building & Planning					
10-4230-260	Bldg. Grounds & Maintenance				\$ 9,000.00
10-4230-330	Legal Services				40,000.00
10-4240-370	Professional Services				30,000.00
10-4240-740	Capital Equipment				23,000.00
Total Department Changes					102,000.00
Public Works					
10-4410-410	Crack Sealing				\$ 18,000.00
10-4410-412	Chip/Slurry Seal				15,000.00
Total Department Changes					33,000.00

Parks					
10-4510-720	Land				\$ 200,000.00
	Total Department Changes				200,000.00
Sports Field Maintenance					
10-4515-110	Wages				\$ 47,000.00
10-4515-253	Repairs & Maintenance				5,000.00
	Total Department Changes				52,000.00
Swiss Days					
10-4610-005	Banners				\$ 2,500.00
10-4610-011	Miscellaneous				3,000.00
	Total Department Changes				5,500.00
Total Expenditure Changes					477,500.00
Amended Fiscal Year 2016-2017 Budget					\$ 4,785,062.00
Purpose of Amendment: Balance Budget					

