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Rick Rosenberg

City Manager
Edward O. Dickie III



City Council
Jerry Amundsen
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Mary Jo Hafen
Kenneth Sizemore
Jarett Waite

To: City Council
From: Brock Jacobsen
Date: January 20, 2017

Subject: Water Rate Increase

The Washington County Water Conservancy District (District) recently announced they are raising the price to purchase water from them. The increase is .10 cents per 1,000 gallons purchased. They have also indicated this is the first of few they will implement over the next few years.

This rate adjustment presented to you will cover the increased cost from the WCWCD and will help to fund the renewal and replacement of aging water infrastructure.

The adjustment staff recommends is reducing the amount of water given with the base rate from 9,000 gallons to 5,000 and a cost of .50 cents per 1,000 gallons used from 5,001-9,000. This results in approximately \$2.00 a month increase per connection.

Staff recommend doing away with the commercial and school district water rate and have just one rate all connections pay.

Staff recommends adjusting the base connection rate to be based on the meter size.

Respectfully,

Brock Jacobsen