

**SANTA CLARA CITY
ORDINANCE NO. 2016-08**

AN ORDINANCE AMENDING THE CITY OF SANTA CLARA OPERATING AND CAPITAL BUDGETS FOR FISCAL YEAR 2015- 2016; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, The Utah Uniform Fiscal Procedures Act provides for the governing body an opportunity, at any time during the budget period, to review the individual budgets of the funds, for the purpose of determining if the total of any of them shall be increased (UCA 10-6-127); and

WHEREAS, the City property advertised, as prescribed by state law (UCA 10-6-113), and held a Public Hearing on Thursday, June 30, 2016 to receive input from the general public on the proposed amendment to the FY 2015-2016 Operating and Capital Budget;

NOW THEREFORE, BE IT ORDAINED by the City Council of the City of Santa Clara, Utah as follows:

SECTION 1. Classification:

This is a non-code ordinance.

SECTION 2. General Provisions:

The City of Santa Clara Operating & Capital Budgets for the fiscal 2015 - 2016 are hereby amended as set forth in the attached "Exhibit A", which is hereby incorporated into and made a part of this ordinance by reference.

SECTION 3. Effective Date:

This Ordinance shall become effective immediately upon adoption, recording and posting in the manner prescribed by law.

ADOPTED and approved by a duly constituted quorum of the City Council of the City of Santa Clara, Utah this 30th day of June, 2016.

IN WITNESS THERETO:

ATTEST:

RICK ROSENBERG, Mayor

CHRIS SHELLEY, City Recorder

**Exhibit "A" -- Ordinance 2016-08
General Fund
Fiscal Year 2015-2016 Budget Amendment
June 30, 2016**

Fiscal year 2015-2016 Budget Appropriated		\$ 4,001,886
Proposed Revenue Changes		
Account		
Taxes		
10-3130-000	Sales and Use Tax	\$ 30,000
Licenses & Permits		
10-3221-000	Building Permit Fees	110,500
Charges For Services		
10-3412-000	Zoning & Subdivision Fees	27,000
10-3421-000	Tamarisk Project	25,000
10-3422-000	Wildland Fire Personnel	30,000
10-3423-000	Wildland Fire Equipment	115,000
10-3424-000	Plan Review Fee	40,000
10-3443-000	Refuse Collection	20,000
10-3462-000	Gubler Park Tournament Fees	14,000
10-3491-000	HCP Admin. Fee	11,000
Fines & Forfeitures		
10-3511-000	Fines	80,000
Miscellaneous Revenue		
10-3640-000	Gain on Sale of Assets	60,000
Swiss Days		
10-3780-013	Sponsors & Ads	5,000
Total Revenue Changes		\$ 567,500
Proposed Expenditure Changes		
Court		
10-4120-905	State Fine Collection	\$ 40,000
Total Department Changes		40,000
Administration		
10-4130-330	Legal Services	\$ 15,000
10-4130-720	Land	270,000
Total Department Changes		285,000
Police Department		
10-4220-251	Fuel	\$ 30,000
Total Department Changes		30,000

Fire		
10-4230-120	Salaries & Wages PT	\$ 35,000
10-4230-254	Wildland Repairs	10,000
10-4230-453	Special BLM (Wildland)	35,000
10-4230-740	Capital Equipment	25,000
	Total Department Changes	105,000
Building & Planning		
10-4240-120	Salaries & Wages PT	\$ 17,000
10-4240-260	Bldg. Maintenance	4,000
10-4230-330	Legal Services	15,000
10-4240-370	Professional Services	9,000
10-4240-730	Improvements	5,000
	Total Department Changes	50,000
Public Works		
10-4410-413	Sidewalk/Curb/Gutter	\$ 10,000
	Total Department Changes	10,000
Parks		
10-4510-270	Utilities	\$ 15,000
	Total Department Changes	15,000
Swiss Days		
10-4610-013	Entertainment	\$ 7,000
10-4610-016	Rentals	10,000
10-4610-020	Professional Services	3,500
	Total Department Changes	20,500
Economic Development		
10-4620-000	Santa Clara Pagaent	\$ 1,000
10-4652-416	RAP Tax Donations	11,000
	Total Department Changes	12,000
	Total Expenditure Changes	\$ 567,500
	Amended Fiscal Year 2015-2016 Budget	\$ 4,569,386
Purpose of Amendment: Balance Budget		

Special Revenue Fund - Impact Fees		
Fiscal year 2015-2016 Budget Appropriated		\$ 458,176

Revenue			
48-3912-000	Streets Impact Fees	\$	50,000
48-3914-000	Parks Impact Fees		120,000
	Total Revenue Changes		170,000
Expenses			
48-4200-730	Parks Improvements	\$	170,000
	Total Department Changes		170,000
Amended Fiscal Year 2015-2016 Budget		\$	628,176