

Mayor
Rick Rosenberg

City Manager
Edward O. Dickie III



City Council
Jerry Amundsen
Herb Basso
Mary Jo Hafen
Kenneth Sizemore
Jarett Waite

To: City Council
From: Edward Dickie
Date: July 13th, 2016

Subject: Recommend Approving Resolution 2016-09R which establishing a formula and process for distributing the RAP Tax revenue that Santa Clara City receives

I recommend that city council approves resolution 2016-09R. What this resolution does is gives the City guidelines on how to handle the RAP tax revenue that the City will receive each Fiscal Year. The resolution states how the funds will be distributed (80% parks and trails and 20% for arts) that council established in 2015. The resolution also gives the process on how organizations (activities) can apply for the arts portion of the RAP tax.

You can see under #2. Allocation: The Santa Clara City Council has determined that all RAP tax revenue received by Santa Clara City shall be divided as follows: 80% distributed to parks and trails and 20% distributed to arts. On July 1st of each year all unused arts portion of RAP tax funds from the previous fiscal year shall be rolled over into the following FY arts portion of RAP tax funds.

The \$5,000 annual contribution to Tuacahn (20-year commitment beginning spring 2016 and ending spring 2035 – as long as the city continues to receive revenue from the RAP Tax) comes from the 20% allocation for Arts.

Respectfully,