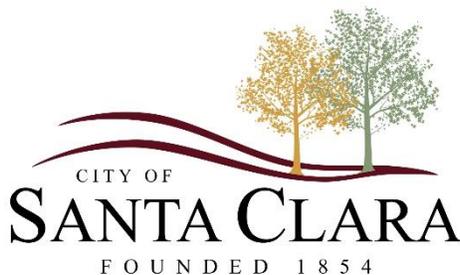


Mayor
Rick Rosenberg

City Manager
Edward O. Dickie III



City Council
Jerry Amundsen
Herb Basso
Mary Jo Hafen
Kenneth Sizemore
Jarett Waite

To: City Council
From: Brock Jacobsen
Date: June 2, 2016

Subject: Approval of FY 2017 Operating Budget

Staff presents to you the operating budget for fiscal year 2017. The budget is balanced and in compliance with state law. The General Fund budget is \$4,283,722 which is an increase of 7% over fiscal year 2016. The budget includes the projects and equipment replacement recommended by council and staff.

Respectfully,

Brock Jacobsen